Gloucester City Council Budget 2022/23 Labour Group Amendments

1. <u>Proposed to create a homelessness prevention and cost of living assistance</u> <u>fund</u>

This to be funded from a reduction in transfer to reserves. The fund to be used:

- 1. To enable families and individuals at risk of homelessness to remain in their existing homes or secure new ones.
- 2. To offer financial assistance to families and individuals experiencing difficulties from escalating domestic energy bills.
- 3. To offer assistance to families and individuals who are struggling to afford food due to increasing food costs

<u>Cost £200,000</u> <u>Funded from</u> transfer to reserves

2. <u>Proposed to support the recommendations of the Race Equality Commission</u> <u>and Monuments Review</u>

This will include:

- 1. City Council initial funding contribution towards a Race Equality legacy institution. Cost £30,000
- 2. Creation of a new City Council (part time) post to take a lead role, working with countywide partners to develop, deliver and monitor the recommendations in the report. Cost £25,000
- 3. Initial costs of implementing recommendations of the Gloucester City Monuments review. Cost £25,000

<u>Cost £80,000</u>

Funded from transfer to reserves.

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Total cost of budget amendments: £280,000 funded from transfer to reserves